

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	115,998,157.09	115,998,157.09	115,998,157.09	115,998,157.09	115,998,157.09	115,998,157.09
A. Servicios Personales	48,683,400.00	48,683,400.00	48,683,400.00	48,683,400.00	48,683,400.00	48,683,400.00
B. Materiales y Suministros	18,305,400.15	18,305,400.15	18,305,400.15	18,305,400.15	18,305,400.15	18,305,400.15
C. Servicios Generales	39,523,820.71	39,523,820.71	39,523,820.71	39,523,820.71	39,523,820.71	39,523,820.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,786,146.44	6,786,146.44	6,786,146.44	6,786,146.44	6,786,146.44	6,786,146.44
E. Bienes Muebles, Inmuebles e Intangibles	945,429.99	945,429.99	945,429.99	945,429.99	945,429.99	945,429.99
F. Inversión Pública	877,109.53	877,109.53	877,109.53	877,109.53	877,109.53	877,109.53
G. Inversiones Financieras y Otras Provisiones	282,722.51	282,722.51	282,722.51	282,722.51	282,722.51	282,722.51
H. Participaciones y Aportaciones	594,127.76	594,127.76	594,127.76	594,127.76	594,127.76	594,127.76
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	164,064,775.14	164,064,775.14	164,064,775.14	164,064,775.14	164,064,775.14	164,064,775.14
A. Servicios Personales	8,340,300.00	8,340,300.00	8,340,300.00	8,340,300.00	8,340,300.00	8,340,300.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	9,657,200.00	9,657,200.00	9,657,200.00	9,657,200.00	9,657,200.00	9,657,200.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	115,857,398.32	115,857,398.32	115,857,398.32	115,857,398.32	115,857,398.32	115,857,398.32
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	13,409,876.82	13,409,876.82	13,409,876.82	13,409,876.82	13,409,876.82	13,409,876.82
I. Deuda Pública	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00
3. Total de Egresos (3 = 1 + 2)	280,062,932.23	280,062,932.23	280,062,932.23	280,062,932.23	280,062,932.23	280,062,932.23